

I-1. Each Elementary School - Total School Spending

WOODRIDGE #21

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	215						
Total		\$ 1,544,502	100.0%	\$ 7,184	\$ 7,657	-6.2%	89.4%
Instruction		\$ 1,050,826	68.0%	\$ 4,888	\$ 5,138	-4.9%	60.8%
Face-to-Face Teaching		\$ 1,024,361	66.3%	\$ 4,764	\$ 4,974	-4.2%	59.3%
Instructional Teachers		939,709	60.8%	4,371	4,567	-4.3%	54.4%
Substitutes		11,276	0.7%	52	76	-31.4%	0.7%
Instructional Paraprofessionals		73,377	4.8%	341	330	3.3%	4.2%
Classroom Materials		\$ 26,465	1.7%	\$ 123	\$ 164	-24.9%	1.5%
Pupil-Use Technology & Software		6,829	0.4%	32	51	-37.9%	0.4%
Instructional Materials, Trips & Supplies		19,636	1.3%	91	113	-19.0%	1.1%
Instructional Support		\$ 143,402	9.3%	\$ 667	\$ 731	-8.7%	8.3%
Pupil Support		\$ 87,533	5.7%	\$ 407	\$ 351	16.0%	5.1%
Guidance & Counseling		24,710	1.6%	115	109	5.8%	1.4%
Library & Media		34,976	2.3%	163	146	11.5%	2.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		27,847	1.8%	130	97	34.1%	1.6%
Teacher Support		\$ 8,759	0.6%	\$ 41	\$ 42	-3.7%	0.5%
Curriculum Development		2,551	0.2%	12	15	-21.4%	0.1%
In-Service, Staff Development & Support		6,208	0.4%	29	27	6.2%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 47,109	3.1%	\$ 219	\$ 337	-35.1%	2.7%
Program Management		1,211	0.1%	6	10	-44.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		45,898	3.0%	213	327	-34.8%	2.7%
Operations		\$ 211,004	13.7%	\$ 981	\$ 1,198	-18.1%	12.2%
Non-Instructional Pupil Services		\$ 82,370	5.3%	\$ 383	\$ 609	-37.1%	4.8%
Transportation		58,762	3.8%	273	400	-31.7%	3.4%
Food Service		5,959	0.4%	28	127	-78.1%	0.3%
Safety		17,649	1.1%	82	82	-0.0%	1.0%
Facilities		\$ 128,635	8.3%	\$ 598	\$ 589	1.6%	7.4%
Building Upkeep, Utilities & Maintenance		128,635	8.3%	598	589	1.6%	7.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 139,270	9.0%	\$ 648	\$ 591	9.6%	8.1%
School Management		\$ 139,270	9.0%	\$ 648	\$ 591	9.6%	8.1%
Principals & Assistant Principals		90,409	5.9%	421	313	34.2%	5.2%
School Office		48,861	3.2%	227	277	-18.1%	2.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%